

Transport of Rockland (TOR)

1st Deputy Commissioner, Transportation: Mr. Michael Gursk  
(845) 364-2066

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	2,703,749
Average Weekday Unlinked Trips	10,013
Average Saturday Unlinked Trips	5,766
Average Sunday Unlinked Trips	4,043

Service Supplied

Annual Vehicle Revenue Miles	2,446,126
Annual Vehicle Revenue Hours	136,956
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	66
Base Period Requirement	42

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$2,483,484

Fare Revenues	( 17%)	\$2,483,484
Local Funds	( 48%)	6,847,908
State Funds	( 24%)	3,463,214
Federal Assistance	( 10%)	1,442,425
Other Funds	( 0%)	0

Total Operating Funds Expended \$14,237,031

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	907,483
Other Funds	( 0%)	0

Total Capital Funds Expended \$907,483

Summary of Operating Expenses

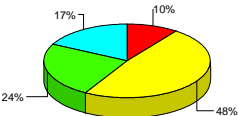
Salary, Wages and Benefits	\$682,200
Materials and Supplies	0
Purchased Transportation	13,554,831
Other Operating Expenses	0
Total Operating Expenses	\$14,237,031

Reconciling Cash Expenditures \$0

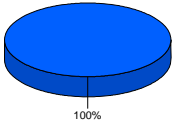
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$0	\$0	\$907,483	\$0	\$907,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,237,031	\$2,483,484	\$907,483	0	2,446,126	2,703,749	136,956	0.0	66	5.0	62	1.14	6%

Performance Measures

Service Efficiency

Operating Expense per  
Vehicle Revenue Mile

\$5.82

Operating Expense per  
Vehicle Revenue Hour

\$103.95

Cost Effectiveness

Operating Expense per  
Passenger Mile

\$0.00

Operating Expense per  
Unlinked Passenger Trip

\$5.27

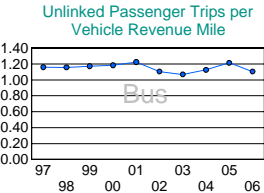
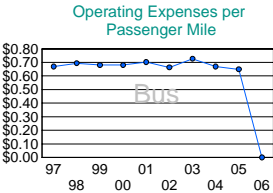
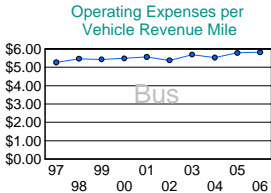
Service Effectiveness

Unlinked Passenger Trips per  
Vehicle Revenue Mile

1.11

Unlinked Passenger Trips per  
Vehicle Revenue Hour

19.74



1 Excludes data for purchased transportation reported separately